

## STATEMENT SHOWING THE MONTHLY DETAILS OF ALL WORKS PERTAINING TO M&amp;EE DEPARTMENT i.e. MARCH- 2024

## ANNEXURE

| Sl. No                 | Name of the Work                                                                                                                                                          | Sanctioned Estimated Cost (Rs.)               | Type of Tender            | Initiation date (If OEM) | NIT issued on | Tender opening Date | Minutes Signed Date | Tender Finalised Date | Date of award of work        | Name of the Contractor               | Work order value(Excl. of taxes) (Rs.) | % Less or more | Completion period / Delivery period | Remarks |
|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|---------------------------|--------------------------|---------------|---------------------|---------------------|-----------------------|------------------------------|--------------------------------------|----------------------------------------|----------------|-------------------------------------|---------|
| <b>MECHANICAL</b>      |                                                                                                                                                                           |                                               |                           |                          |               |                     |                     |                       |                              |                                      |                                        |                |                                     |         |
| 1                      | "Supply, Installation, Testing & Commissioning of 2 Nos. 2 HP Submersible pumps for the use of Araku Guest House".                                                        | 149000                                        | Through Quotations        |                          |               |                     |                     |                       | 15.03.2024                   | M/s Sri pavan Enterprises            | 149000                                 |                | 21 days                             |         |
| 2                      | Hiring of one number CNG Mini Bus and one number CNG Truck of model 2018 year or later including CNG Fuel Charges and without drivers for 24 hrs duty for the use of CISF | 75,54,900/-                                   | NIT NO-2024_VPT_1 84515 1 |                          | 5.02.2024     | 27.02.2024          | 06.03.2024          | 12.03.2024            | 14.03.2024 (LOA ISSUED DATE) | M/s. SKML, Visakapatna m.            | 65,68,368/-                            | 5.66 % excess  | 2 (two) years.                      |         |
| 3                      | Rectification of repairs, fabrication & painting works of MFD(Re-railing equipment coach) in BGL Section.                                                                 | 1,97,000/-                                    | -                         | -                        | -             | -                   | -                   | -                     | 2603.2024                    | M/s Sri Pavan Kumar Enterprises, Vsp | 164,950/-                              | 0.20% less     | 2 weeks                             |         |
| <b>ELECTRICAL WING</b> |                                                                                                                                                                           |                                               |                           |                          |               |                     |                     |                       |                              |                                      |                                        |                |                                     |         |
| 4                      | Supply, Fixing Testing and Commissioning of Bollard lighting in Lawn Walkway area including laying of power/ control cables around the Bungalow No.6 at Harbour Park      | 10,31,025/- (including GST and Contingencies) | e-Procurement             | 27.12.23                 | 20.01.2024    | 20.02.2024          | 05.03.2024          | 12.03.24              | 19.03.24                     | M/s. Quality Engg. Services, VSKP    | 6,92,400/-                             | 18.74 Less     | 45 Days                             |         |
| 5                      | Repair, Reconditioning & Rewinding of 11KV/ 440 V, 200/250 KVA Distribution Transformers                                                                                  | 4,44,808/- (including GST and Contingencies)  | e-Procurement             | 02.07.23                 | 23.01.2024    | 20.02.2024          | 06.03.2024          | 19.03.24              | 25.03.24                     | M/s Lohitha Transformers, VSP        | 3,20,000/-                             | 14.89 Less     | 30 Days                             |         |
| 6                      | Repair, Re-Conditioning of 30 Mtrs High mast lighting Tower at OSTT Berth                                                                                                 | 4,05,300/- (including GST and Contingencies)  | e-Procurement             | 24.01.24                 | 24.02.2024    | 15.03.2024          | 19.03.2024          | 25.03.24              | 25.03.24                     | M/s N.V.K. Electricals, VSP          | 3,16,300/-                             | 5.48 Less      | 10 Days                             |         |



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|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------|----------|------------|------------|------------|------------|------------|--------------------------------------------|-------------|-------------|--------------------------|
| 7                       | Supply, Fixing, Testing and Commissioning of Façade & Lawn lighting including laying of power/control cables in and around the Chairperson's Bungalow area at Harbour park                                                                                                                | 89,11,000/- (including GST and Contingencies)   | e-Procurement        | 06.12.23 | 10.01.2024 | 01.02.2024 | 26.02.2024 | 18.03.24   | 26.03.24   | M/s. R.K. Agencies, VSP                    | 67,44,500/- | 8.41 Less   | 45 Days                  |
| 8                       | Supply, Installation Testing & Commissioning of 6 way RMU at DC Office, GCB and Fishing Harbour duly dismantling the existing substation Switch gear & structures and to cater power supply to LT loads including laying of required cables                                               | 1,03,06,000/- (including GST and Contingencies) | e-Procurement        | 16.11.23 | 21.12.2023 | 12.01.2024 | 20.02.2024 | 18.03.24   | 27.03.24   | M/s Quality Engineering Services, vsp      | 80,27,550/- | 5.75 Less   | 45 Days                  |
| 9                       | Supply, Installation, Testing and Commissioning of LT Panels duly Replacement / upgradation for improvement of power distribution system at Harbour park quarters, PCR Junction, NH Yard and Mindi Junction, Officers Club h /park, Dy. Chairman Bungalow, WOB Bulb area, Lovagarden etc. | 28,78,000/- (including GST and Contingencies)   | e-Procurement        | 05.12.23 | 17.01.2024 | 08.02.2024 | 16.02.2024 | 19.03.24   | 27.03.24   | M/s P.S. Enterprises, vsp                  | 21,34,800/- | 10.24 Less  | 45 Days                  |
| 10                      | Annual Maintenance Contract of Water Purifiers installed at Various locations in VPA                                                                                                                                                                                                      | 5,95,000/-                                      | -                    | -        | 21.12.2023 | 12.01.2024 | 02.02.2024 | 14.02.24   | 01.03.2024 | M/s P.S. Enterprises, vsp                  | 5,15,160/-  | 4.7% Excess | 01.03.2024 to 28.07.2027 |
| <b>ELECTRONICS WING</b> |                                                                                                                                                                                                                                                                                           |                                                 |                      |          |            |            |            |            |            |                                            |             |             |                          |
| 11                      | Supply, Installation, Calibration, Testing and Commissioning of 02 Nos. Electronic In Motion Weigh Bridges at VPA – Reg.                                                                                                                                                                  | 76,47,200/- (Incl. of GST & Contingencies)      | e-Procurement portal | N.A      | 7.11.2023  | 07.12.2023 | 29.01.2024 | 08.02.2024 | 01.03.2024 | M/s Essae Digitronics Pvt. Ltd., Bangalore | 66,70,000/- | Plus 5.53%  | 16 weeks                 |
| 12                      | Relocation of Electronic Interlocking Equipment in VPA yard from Convent Junction to Sheela Nagar Flyover Project – Reg.                                                                                                                                                                  | 80,07,832/- (incl. of all taxes)                | N.A                  | 15.12.23 | N.A        | N.A        | N.A        | N.A        | 01.03.2024 | M/s IPRCL, Visakhapatnam                   | 80,07,832/- | N.A         | 120 days                 |

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|----|----------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------|-----|------------|------------|------------|------------|------------|------------------------------------------|-------------|------------|---------|--|
| 13 | Proposal for LG Smart Signage Kiosk Display with all required accessories & installation for Visakhapatnam Port Authority (VPA) – Reg. | 22,08,000/- (Incl. of GST & Contingencies) | GeM portal | N.A | 22.02.2024 | 05.03.2024 | 09.03.2024 | 11.03.2024 | 14.03.2024 | M/s Maha Network Services, Visakhapatnam | 18,13,560/- | Less 0.63% | 47 days |  |
|----|----------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------|-----|------------|------------|------------|------------|------------|------------------------------------------|-------------|------------|---------|--|